CSNT Head Start Director's Report PY04/FY23

April Report/March Data

How Are We Doing?



HEAD START Attendance - March 2023

- √ 465 Actual Enrollment (Under/Over 0 Student(s)) Funded 465
- √ 9.7% Disability Students 10% Target
- √ 90% Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- √ \$535,666 NFS Collected \$1,018,201 NFS Needed
- ✓ \$68,795 Indirect Costs Collected
- √ 9% Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- √ \$13,509 Reimbursed This Month \$49,266 Reimbursed This Year
- √ 23 days of Service 5,194 Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- √ 170 Files Reviewed/59 Classrooms Observed
- √ 15 Incomes Verified/10 Interviews/68 Community Contacts
- ✓ <u>Self-Assessment</u> 4 Findings/3 Corrections/1 Remaining
- ✓ <u>Annual Detailed Monitoring</u> 7 Findings/6 Corrections/1 Remaining

ANNOUNCEMENTS:

Completing the CLASS Videos as part of the Federal Review Pilot Project Completing Final Assessments/Gathering Data for End-Of-Year Information

CSNT Early Head Start Director's Report PY04/FY23

April Report/March Data

How Are We Doing?



HEAD START Attendance - March 2023

- √ 16 Actual Enrollment (Under/Over 0 Student(s)) Funded 16
- √ 13% Disability Students 10% Target
- √ 78% Average Daily Attendance (Why? Stomach Virus)



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- √ \$2,132 NFS Collected \$60,785 NFS Needed
- √ \$5,306 Indirect Costs Collected
- √ 6% Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- √ \$2,136 Reimbursed This Month \$6,546 Reimbursed This Year
- √ 23 days of Service 820 Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- √ 10 Files Reviewed/6 Classrooms Observed
- √ 8 Incomes Verified/0 Interviews/5 Community Contacts
- ✓ <u>Self-Assessment</u> 4 Findings/3 Corrections/1 Remaining
- ✓ <u>Annual Detailed Monitoring</u> 7 Findings/6 Corrections/1 Remaining

ANNOUNCEMENTS:

Preparing for End-of-Year Activities Enrolling for 2023-2024 School Year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date	
	4/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	# of funded enrollment slots	% of funded enrollment slots
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

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	# of funded enrollment slots	% of funded enrollment slots
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	# of center- based funded enrollment slots	% of center-based funded enrollment slots
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full- working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	# of participants	% of participants over Funded Enrollment
Total Cumulative Enrollment	521	12.04%

Participants by Age

	# of participants	% of participants
1 Year Old	0	0.00%
2 Years Old	6	1.15%
3 Years Old	247	47.41%
4 Years Old	268	51.44%
5 Years Old	0	0.00%

	# of children	% of children	
Total number of children experiencing homelessness that were served during the enrollment year	39	7.	.49%

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	24	4.61%

Prior Enrollment of Children

	# of children	% of children
The second year	130	24.95%
Three or more years	10	1.92%

Ethnicity And Race

Ethinoity / the reads				
	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non- Hispanic or Non-Latino Origin participants	% of Non- Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.19%
Asian	0	0.00%	5	0.96%
Black or African American	9	1.73%	256	49.14%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	25	4.80%	148	28.41%
Biracial or Multi-Racial	6	1.15%	37	7.10%
Other Race	34	6.53%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	492	94.43%
Of these, the number of children acquiring/learning another language in addition to English	13	
Spanish	26	4.99%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.58%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

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Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	486	93.28%	364	69.87%
Children with accessible health care	468	89.83%	367	70.44%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	470	90.21%	445	85.41%
Children with accessible dental care	454	87.14%	357	68.52%

	# of children	% of children
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	45	9.68%

Family Services

	# of families	% of families
Total Number of Families	493	100.00%

	# of families	% of families
Families Who Received at Least One Family Service	478	96.96%

	# of families	% of families
Emergency or Crisis Intervention	19	3.85%
Housing Assistance	8	1.62%
Asset Building Services	128	25.96%
Mental Health Services	8	1.62%
Substance Misuse Prevention	2	0.41%
Substance Misuse Treatment	6	1.22%
English as a Second Language (ESL) Training	14	2.84%
Assistance in enrolling into an education or job training program	67	13.59%
Research-based parenting curriculum	428	86.82%
Involvement in discussing their child's screening and assessment results and their child's progress	464	94.12%
Supporting transitions between programs	447	90.67%
Education on preventive medical and oral health	464	94.12%
Education on health and developmental consequences of tobacco product use	155	31.44%
Education on nutrition	476	96.55%
Education on postpartum care	7	1.42%
Education on relationship/marriage	15	3.04%
Assistance to families of incarcerated individuals	2	0.41%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date	
	4/19/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	# of funded enrollment slots	% of funded enrollment slots
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

The second of th	# of funded enrollment slots	% of funded enrollment slots
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	# of center- based funded enrollment slots	% of center-based funded enrollment slots
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full- working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	# of participants	% of participants
Total Cumulative Enrollment	17	106.25%

Participants by Age

	# of participants	% of participants
Under 1 Year Old	1	5.88%
1 Year Old	7	41.18%
2 Years Old	9	52.94%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

	# of children	% of children
Total number of children experiencing homelessness that were served during the enrollment year	2	11.76%

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	5.88%

Prior Enrollment of Children

	# of children	% of children	
The second year	4	23.53%	
Three or more years	1	5.88%	

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non- Hispanic or Non-Latino Origin participants	% of Non- Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	5.88%
Black or African American	0	0.00%	8	47.06%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	4	23.53%
Biracial or Multi-Racial	1	5.88%	1	5.88%
Other Race	2	11.76%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	15	88.24%
Of these, the number of children acquiring/learning another language in addition to English	2	11.76%
Spanish	2	11.76%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	17	100.00%	17	100.00%
Children with accessible health care	16	94.12%	8	47.06%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	17	100.00%	16	94.12%
Children with accessible dental care	16	94.12%	8	47.06%

	# of children	% of children
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	# of families	% of families
Total Number of Families	16	94.12%

	# of families	% of families
Families Who Received at Least One Family Service	16	100.00%

	# of families	% of families
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	12.50%
Assistance in enrolling into an education or job training program	11	68.75%
Research-based parenting curriculum	16	100.00%
Involvement in discussing their child's screening and assessment results and their child's progress	13	81.25%
Supporting transitions between programs	10	62.50%
Education on preventive medical and oral health	16	100.00%
Education on health and developmental consequences of tobacco product use	3	18.75%
Education on nutrition	16	100.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%

CSNT Head Start Director's Report PY04/FY23

May Report/April Data How Are We Doing?



HEAD START Attendance - April 2023

- √ 462 Actual Enrollment (Under/Over -3 Student(s)) Funded 465
- √ 11% Disability Students 10% Target
- √ 90% Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- √ \$686,231 NFS Collected \$1,018,201 NFS Needed
- ✓ \$68,795 Indirect Costs Collected
- √ 8% Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- √ \$12,856 Reimbursed This Month \$62,122 Reimbursed This Year
- √ 18 days of Service 4,932 Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- √ 530 Files Reviewed/59 Classrooms Observed
- √ 52 Incomes Verified/17 Interviews/56 Community Contacts
- ✓ <u>Self-Assessment</u> 4 Findings/4 Corrections/0 Remaining
- Annual Detailed Monitoring 7 Findings/6 Corrections/1 Remaining

ANNOUNCEMENTS:

Preparing for 2023-2024 School Year Enrolling for the 2023-2024 School Year

CSNT Early Head Start Director's Report PY04/FY23

May Report/April Data

How Are We Doing?



HEAD START Attendance - April 2023

- √ 16 Actual Enrollment (Under/Over 0 Student(s)) Funded 16
- √ 13% Disability Students 10% Target
- √ 80% Average Daily Attendance (Why? Stomach Virus)



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- √ \$10,471 NFS Collected \$60,785 NFS Needed
- ✓ \$5,306 Indirect Costs Collected
- √ 5% Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- √ \$1,251 Reimbursed This Month \$7,796 Reimbursed This Year
- √ 18 days of Service 1,320 Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- ✓ 23 Files Reviewed/10 Classrooms Observed
- ✓ 1 Incomes Verified/0 Interviews/5 Community Contacts
- ✓ <u>Self-Assessment</u> 4 Findings/4 Corrections/0 Remaining
- ✓ <u>Annual Detailed Monitoring</u> 7 Findings/6 Corrections/1 Remaining

ANNOUNCEMENTS:

Preparing for End-of-Year Activities Enrolling for 2023-2024 School Year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date	
	5/8/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	# of funded enrollment slots	% of funded enrollment slots
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

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	# of funded enrollment slots	% of funded enrollment slots
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	# of center- based funded enrollment slots	% of center-based funded enrollment slots
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	458	98.49%
Of these, the number that are available for the full- working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	# of participants	% of participants over Funded Enrollment
Total Cumulative Enrollment	524	12.69%

Participants by Age

	# of participants	% of participants
1 Year Old	0	0.00%
2 Years Old	6	1.15%
3 Years Old	248	47.33%
4 Years Old	270	51.53%
5 Years Old	0	0.00%

	# of children	% of children	
Total number of children experiencing homelessness that were served during the enrollment year	39	7.	44%

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	24	4.58%

Prior Enrollment of Children

	# of children	% of children
The second year	130	24.81%
Three or more years	10	1.91%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non- Hispanic or Non-Latino Origin participants	% of Non- Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	1	0.19%
Asian	0	0.00%	5	0.95%
Black or African American	9	1.72%	258	49.24%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	25	4.77%	149	28.44%
Biracial or Multi-Racial	6	1.15%	37	7.06%
Other Race	34	6.49%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	494	94.27%
Of these, the number of children acquiring/learning another language in addition to English	12	
Spanish	27	5.15%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.57%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	489	93.32%	367	70.04%
Children with accessible health care	470	89.69%	367	70.04%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	474	90.46%	445	84.92%
Children with accessible dental care	456	87.02%	358	68.32%

children	% of children
50	10.75%
	children 50

Family Services

	# of families	% of families
Total Number of Families	496	100.00%

	# of families	% of families
Families Who Received at Least One Family Service	481	96.98%

	# of families	% of families
Emergency or Crisis Intervention	18	3.63%
Housing Assistance	8	1.61%
Asset Building Services	128	25.81%
Mental Health Services	9	1.81%
Substance Misuse Prevention	2	0.40%
Substance Misuse Treatment	6	1.21%
English as a Second Language (ESL) Training	14	2.82%
Assistance in enrolling into an education or job training program	67	13.51%
Research-based parenting curriculum	429	86.49%
Involvement in discussing their child's screening and assessment results and their child's progress	466	93.95%
Supporting transitions between programs	449	90.52%
Education on preventive medical and oral health	466	93.95%
Education on health and developmental consequences of tobacco product use	157	31.65%
Education on nutrition	479	96.57%
Education on postpartum care	7	1.41%
Education on relationship/marriage	16	3.23%
Assistance to families of incarcerated individuals	3	0.60%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date	
	5/8/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	# of funded enrollment slots	% of funded enrollment slots
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

The second of th	# of funded enrollment slots	% of funded enrollment slots
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	# of center- based funded enrollment slots	% of center-based funded enrollment slots
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full- working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	# of participants	% of participants
Total Cumulative Enrollment	17	106.25%

Participants by Age

	# of participants	% of participants
Under 1 Year Old	1	5.88%
1 Year Old	7	41.18%
2 Years Old	9	52.94%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

	# of children	% of children
Total number of children experiencing homelessness that were served during the enrollment year	2	11.76%

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	1	5.88%

Prior Enrollment of Children

	# of children	% of children
The second year	4	23.53%
Three or more years	1	5.88%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non- Hispanic or Non-Latino Origin participants	% of Non- Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	1	5.88%
Black or African American	0	0.00%	8	47.06%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	4	23.53%
Biracial or Multi-Racial	1	5.88%	1	5.88%
Other Race	2	11.76%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	15	88.24%
Of these, the number of children acquiring/learning another language in addition to English	2	11.76%
Spanish	2	11.76%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	17	100.00%	17	100.00%
Children with accessible health care	17	100.00%	9	52.94%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	17	100.00%	16	94.12%
Children with accessible dental care	17	100.00%	9	52.94%

	# of children	% of children
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

Family Services

	# of families	% of families
Total Number of Families	16	94.12%

	# of families	% of families
Families Who Received at Least One Family Service	16	100.00%

	# of families	% of families
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	2	12.50%
Assistance in enrolling into an education or job training program	11	68.75%
Research-based parenting curriculum	16	100.00%
Involvement in discussing their child's screening and assessment results and their child's progress	13	81.25%
Supporting transitions between programs	10	62.50%
Education on preventive medical and oral health	16	100.00%
Education on health and developmental consequences of tobacco product use	3	18.75%
Education on nutrition	16	100.00%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%