

CSNT Head Start Director's Report PY04/FY23

June Report/April Data How Are We Doing?



HEAD START Attendance - May 2023

- ✓ **459** Actual Enrollment (Under/Over -6 Student(s)) – Funded **465**
- ✓ **12%** Disability Students – **10%** Target
- ✓ **87%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$797,247** NFS Collected - **\$1,018,201** NFS Needed
- ✓ **\$68,795** Indirect Costs Collected
- ✓ **8%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$11,159** Reimbursed This Month - **\$73,281** Reimbursed This Year
- ✓ **19** days of Service – **4,255** Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- ✓ **157** Files Reviewed/**56** Classrooms Observed
- ✓ **20** Incomes Verified/**77** Interviews/**44** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for 2023-2024 School Year
Enrolling for the 2023-2024 School Year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

6/15/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

| | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------------|-------------------------------------|-------------------------------------|
| Total Funded Enrollment | 465 | 100.00% |

Funded Enrollment by Program Option

| | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------|-------------------------------------|-------------------------------------|
| Center-based | 465 | 100.00% |
| Home-based | 0 | 0% |
| Family Child Care | 0 | 0% |
| Locally Designed | 0 | 0% |

Detail - Center-based Funded Enrollment

| | <i># of center-based funded enrollment slots</i> | <i>% of center-based funded enrollment slots</i> |
|---|--|--|
| Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 459 | 98.71% |
| Of these, the number that are available for the full-working-day and full-calendar-year | 0 | |
| Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 0 | 0% |
| Of these, the number that are available for 3.5 hours per day for 128 days | 0 | |
| Of these, the number that are available for a full working day | 0 | |

Total Cummulative Enrollment

| | <i># of participants</i> | <i>% of participants over Funded Enrollment</i> |
|-----------------------------|--------------------------|---|
| Total Cumulative Enrollment | 524 | 12.69% |

Participants by Age

| | <i># of participants</i> | <i>% of participants</i> |
|-------------|--------------------------|--------------------------|
| 1 Year Old | 0 | 0.00% |
| 2 Years Old | 6 | 1.15% |
| 3 Years Old | 248 | 47.33% |
| 4 Years Old | 270 | 51.53% |
| 5 Years Old | 0 | 0.00% |

Homelessness Services

| | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of children experiencing homelessness that were served during the enrollment year | 39 | 7.44% |

Foster Care

| | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of enrolled children who were in foster care at any point in the program year | 25 | 4.77% |

Prior Enrollment of Children

| | <i># of children</i> | <i>% of children</i> |
|---------------------|----------------------|----------------------|
| The second year | 130 | 24.81% |
| Three or more years | 10 | 1.91% |

Ethnicity And Race

| | <i># of Hispanic or Latino Origin participants</i> | <i>% of Hispanic or Latino Origin participants</i> | <i># of Non-Hispanic or Non-Latino Origin participants</i> | <i>% of Non-Hispanic or Non-Latino Origin participants</i> |
|-------------------------------------|--|--|--|--|
| American Indian or Alaska Native | 0 | 0.00% | 1 | 0.19% |
| Asian | 0 | 0.00% | 5 | 0.95% |
| Black or African American | 9 | 1.72% | 258 | 49.24% |
| Native Hawaiian or Pacific Islander | 0 | 0.00% | 0 | 0.00% |
| White | 25 | 4.77% | 149 | 28.44% |
| Biracial or Multi-Racial | 6 | 1.15% | 37 | 7.06% |
| Other Race | 34 | 6.49% | 0 | 0.00% |
| Unspecified Race | 0 | 0.00% | 0 | 0.00% |

Primary Language of Parents at Home

| | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| English | 494 | 94.27% |
| Of these, the number of children acquiring/learning another language in addition to English | 12 | |
| Spanish | 27 | 5.15% |
| Central American, South American, or Mexican Languages | 0 | 0.00% |
| Caribbean Languages | 0 | 0.00% |
| Middle Eastern or South Asian Languages | 0 | 0.00% |
| East Asian Languages | 3 | 0.57% |
| Native North American or Alaska Native Languages | 0 | 0.00% |
| Pacific Island Languages | 0 | 0.00% |
| European or Slavic Languages | 0 | 0.00% |
| African Languages | 0 | 0.00% |
| American Sign Language | 0 | 0.00% |
| Other Languages | 0 | 0.00% |
| Unspecified Languages | 0 | 0.00% |

Health Services

| <i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i> | <i># at Beginning of Enrollment Year</i> | <i>% at Beginning of Enrollment Year</i> | <i># at End of Enrollment Year</i> | <i>% at End of Enrollment Year</i> |
|---|--|--|------------------------------------|------------------------------------|
| Children with health insurance | 489 | 93.32% | 374 | 71.37% |
| Children with accessible health care | 470 | 89.69% | 369 | 70.42% |
| Children with up-to-date immunizations or all possible immunizations to date, or exempt | 483 | 92.18% | 484 | 92.37% |
| Children with accessible dental care | 456 | 87.02% | 360 | 68.70% |

Disabilities Services

| | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services | 56 | 12.04% |

Family Services

| | <i># of families</i> | <i>% of families</i> |
|--------------------------|----------------------|----------------------|
| Total Number of Families | 496 | 100.00% |

| | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Families Who Received at Least One Family Service | 482 | 97.18% |

Specific Services

| | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Emergency or Crisis Intervention | 18 | 3.63% |
| Housing Assistance | 8 | 1.61% |
| Asset Building Services | 129 | 26.01% |
| Mental Health Services | 9 | 1.81% |
| Substance Misuse Prevention | 2 | 0.40% |
| Substance Misuse Treatment | 6 | 1.21% |
| English as a Second Language (ESL) Training | 14 | 2.82% |
| Assistance in enrolling into an education or job training program | 67 | 13.51% |
| Research-based parenting curriculum | 429 | 86.49% |
| Involvement in discussing their child's screening and assessment results and their child's progress | 466 | 93.95% |
| Supporting transitions between programs | 449 | 90.52% |
| Education on preventive medical and oral health | 466 | 93.95% |
| Education on health and developmental consequences of tobacco product use | 157 | 31.65% |
| Education on nutrition | 479 | 96.57% |
| Education on postpartum care | 7 | 1.41% |
| Education on relationship/marriage | 16 | 3.23% |
| Assistance to families of incarcerated individuals | 3 | 0.60% |

June Report/April Data How Are We Doing?



HEAD START Attendance - May 2023

- ✓ **16** Actual Enrollment (Under/Over **0** Student(s)) – Funded **465**
- ✓ **13%** Disability Students – **10%** Target
- ✓ **72%** Average Daily Attendance (**Surgery/Siblings Out**)



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$12,442** NFS Collected - **\$60,785** NFS Needed
- ✓ **\$5,306** Indirect Costs Collected
- ✓ **4%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$1,939** Reimbursed This Month - **\$9,736** Reimbursed This Year
- ✓ **22** days of Service – **742** Meals Served

ATTITUDE IS EVERYTHING



HEAD START Quality Assurance

- ✓ **11** Files Reviewed/**9** Classrooms Observed
- ✓ **1** Incomes Verified/**5** Interviews/**0** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

ANNOUNCEMENTS:

Preparing for 2023-2024 School Year
Enrolling for the 2023-2024 School Year



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

6/15/2023

Funded Enrollment

Number of enrollment slots the program is funded to serve.

| | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------------|-------------------------------------|-------------------------------------|
| Total Funded Enrollment | 16 | 100.00% |

Funded Enrollment by Program Option

| | <i># of funded enrollment slots</i> | <i>% of funded enrollment slots</i> |
|-------------------|-------------------------------------|-------------------------------------|
| Center-based | 16 | 100.00% |
| Home-based | 0 | 0% |
| Family Child Care | 0 | 0% |
| Locally Designed | 0 | 0% |

Detail - Center-based Funded Enrollment

| | <i># of center-based funded enrollment slots</i> | <i>% of center-based funded enrollment slots</i> |
|---|--|--|
| Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 16 | 100.00% |
| Of these, the number that are available for the full-working-day and full-calendar-year | 0 | |
| Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers | 0 | 0% |
| Of these, the number that are available for 3.5 hours per day for 128 days | 0 | |
| Of these, the number that are available for a full working day | 0 | |

Total Cumulative Enrollment

| | <i># of participants</i> | <i>% of participants</i> |
|-----------------------------|--------------------------|--------------------------|
| Total Cumulative Enrollment | 17 | 106.25% |

Participants by Age

| | <i># of participants</i> | <i>% of participants</i> |
|------------------|--------------------------|--------------------------|
| Under 1 Year Old | 1 | 5.88% |
| 1 Year Old | 7 | 41.18% |
| 2 Years Old | 9 | 52.94% |
| 3 Years Old | 0 | 0.00% |
| Pregnant Women | 0 | 0.00% |

Homelessness Services

| | <i># of children</i> | <i>% of children</i> |
|--|----------------------|----------------------|
| Total number of children experiencing homelessness that were served during the enrollment year | 2 | 11.76% |

Foster Care

| | # of children | % of children |
|--|---------------|---------------|
| Total number of enrolled children who were in foster care at any point in the program year | 1 | 5.88% |

Prior Enrollment of Children

| | # of children | % of children |
|---------------------|---------------|---------------|
| The second year | 4 | 23.53% |
| Three or more years | 1 | 5.88% |

Ethnicity And Race

| | # of Hispanic or Latino Origin participants | % of Hispanic or Latino Origin participants | # of Non-Hispanic or Non-Latino Origin participants | % of Non-Hispanic or Non-Latino Origin participants |
|-------------------------------------|---|---|---|---|
| American Indian or Alaska Native | 0 | 0.00% | 0 | 0.00% |
| Asian | 0 | 0.00% | 1 | 5.88% |
| Black or African American | 0 | 0.00% | 8 | 47.06% |
| Native Hawaiian or Pacific Islander | 0 | 0.00% | 0 | 0.00% |
| White | 0 | 0.00% | 4 | 23.53% |
| Biracial or Multi-Racial | 1 | 5.88% | 1 | 5.88% |
| Other Race | 2 | 11.76% | 0 | 0.00% |
| Unspecified Race | 0 | 0.00% | 0 | 0.00% |

Primary Language of Parents at Home

| | # of children | % of children |
|---|---------------|---------------|
| English | 15 | 88.24% |
| Of these, the number of children acquiring/learning another language in addition to English | 2 | 11.76% |
| Spanish | 2 | 11.76% |
| Central American, South American, or Mexican Languages | 0 | 0.00% |
| Caribbean Languages | 0 | 0.00% |
| Middle Eastern or South Asian Languages | 0 | 0.00% |
| East Asian Languages | 0 | 0.00% |
| Native North American or Alaska Native Languages | 0 | 0.00% |
| Pacific Island Languages | 0 | 0.00% |
| European or Slavic Languages | 0 | 0.00% |
| African Languages | 0 | 0.00% |
| American Sign Language | 0 | 0.00% |
| Other Languages | 0 | 0.00% |
| Unspecified Languages | 0 | 0.00% |

Health Services

| <i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i> | # at Beginning of Enrollment Year | % at Beginning of Enrollment Year | # at End of Enrollment Year | % at End of Enrollment Year |
|---|-----------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| Children with health insurance | 17 | 100.00% | 17 | 100.00% |
| Children with accessible health care | 17 | 100.00% | 16 | 94.12% |
| Children with up-to-date immunizations or all possible immunizations to date, or exempt | 17 | 100.00% | 16 | 94.12% |
| Children with accessible dental care | 17 | 100.00% | 16 | 94.12% |

Disabilities Services

| | <i># of children</i> | <i>% of children</i> |
|---|----------------------|----------------------|
| Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services | 2 | 12.50% |

Family Services

| | <i># of families</i> | <i>% of families</i> |
|--------------------------|----------------------|----------------------|
| Total Number of Families | 16 | 94.12% |

| | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Families Who Received at Least One Family Service | 16 | 100.00% |

Specific Services

| | <i># of families</i> | <i>% of families</i> |
|---|----------------------|----------------------|
| Emergency or Crisis Intervention | 0 | 0.00% |
| Housing Assistance | 0 | 0.00% |
| Asset Building Services | 0 | 0.00% |
| Mental Health Services | 0 | 0.00% |
| Substance Misuse Prevention | 0 | 0.00% |
| Substance Misuse Treatment | 0 | 0.00% |
| English as a Second Language (ESL) Training | 2 | 12.50% |
| Assistance in enrolling into an education or job training program | 11 | 68.75% |
| Research-based parenting curriculum | 16 | 100.00% |
| Involvement in discussing their child's screening and assessment results and their child's progress | 13 | 81.25% |
| Supporting transitions between programs | 10 | 62.50% |
| Education on preventive medical and oral health | 16 | 100.00% |
| Education on health and developmental consequences of tobacco product use | 3 | 18.75% |
| Education on nutrition | 16 | 100.00% |
| Education on postpartum care | 0 | 0.00% |
| Education on relationship/marriage | 0 | 0.00% |
| Assistance to families of incarcerated individuals | 0 | 0.00% |