## CSNT Head Start Director's Report PY04/FY23

## August Report/July Data How Are We Doing?



HEAD START Attendance = Julv 2023
$\checkmark$ NA Actual Enrollment (Under/Over-0 Student(s)) - Funded 465
$\checkmark$ NA\% Disability Students - 10\% Target
$\checkmark$ NA\% Average Daily Attendance

HEAD START NFS//Indirect Costs//Admin Expenses Rate
$\checkmark$ \$928,177 NFS Collected - \$1,018,201 NFS Needed
$\checkmark$ \$225,733 Indirect Costs Collected
$\checkmark$ 11\% Admin Expense Rate
HEAD START CACFP Meals/Reimbursements

$\checkmark$ \$0 Reimbursed This Month - \$73,281 Reimbursed This Year
$\checkmark$ NA days of Service - 0 Meals Served

## Listen with Curosity Speak with Honesty Act with Integrity



## HEAD START Quallity Assurance

$\checkmark$ NA Files Reviewed/NA Classrooms Observed
$\checkmark$ NA Incomes Verified/NA Interviews/NA Community Contacts
$\checkmark$ Self-Assessment - 4 Findings/4 Corrections/0 Remaining
$\checkmark$ Annual Detailed Monitoring - 7 Findings/7 Corrections/0

## ANNOUNCEMENTS:

2023-2024 School Year has started
Completing NEW School Year tasks

## CSNT Early Head Start Director's Report PY04/FY23

## August Report/July Data How Are We Doing?



EARLY HEAD START Attendance = July 2023
$\checkmark$ NA Actual Enrollment (Under/Over - 0 Student(s)) - Funded 465
$\checkmark$ NA\% Disability Students - 10\% Target
$\checkmark$ NA\% Average Daily Attendance

EARLY HEAD START NFS/Indirect Cost's/Admin Expenses Rate
$\checkmark$ \$14,384 NFS Collected - $\mathbf{\$ 6 0 , 7 8 5}$ NFS Needed
$\checkmark$ \$16,511 Indirect Costs Collected
$\checkmark 11 \%$ Admin Expense Rate
HEAD START CACFP Meals/Reimbursements

$\checkmark$ \$0 Reimbursed This Month - \$10,337 Reimbursed This Year
$\checkmark$ NA days of Service - 0 Meals Served

## Listen with Curosity Speak with Honesty Act with Integrity



## HEAD START Quallity Assurance

$\checkmark$ NA Files Reviewed/NA Classrooms Observed
$\checkmark$ NA Incomes Verified/NA Interviews/NA Community Contacts
$\checkmark$ Self-Assessment - 4 Findings/4 Corrections/0 Remaining
$\checkmark$ Annual Detailed Monitoring - 7 Findings/7 Corrections/0

## ANNOUNCEMENTS:

2023-2024 School Year has started
Completing NEW School Year tasks

## Grant Level Summary Report - 125 Programs

## GRANT INFORMATION

## Agency Information

| Agency Name | Community Services Of Northeast Texas, Inc. |
| :--- | :--- |
| Agency Address | 124 N Main St <br> Linden <br> TX 75563-5210 |
| Agency Phone Number | $(903) 7565596-211$ |
| Agency Fax Number | $(903) 7567294$ |
| Head Start Director Name | Ms. Bernadette Harris |
| Head Start Director Email | berny.harris@csntexas.org |
| Agency Web Site Address | http://www.csntexas.org |

## Program Type

| a. Head Start | 1 |
| :--- | ---: |
| b. Early Head Start | 1 |
| c. Migrant Head Start | 0 |

## Agency Description

| a. Grantee that Directly Operates Program(s) and has no Delegates. | 2 |
| :--- | :---: |
| b. Grantee that Directly Operates Programs and Delegates Service Delivery. | 0 |
| c. Grantee that Maintains Central Office Staff Only and Operates no Program(s) Directly. | 0 |
| d. Delegate Agency. | 0 |
| e. Grantee that Delegates all of its Programs; It Operates no Programs Directly and <br> Maintains no Central Office Staff. | 0 |

## Number of Delegate Agencies

a. Reported by the grant holder0
b. Actual number of delegate reports marked as complete0

## Agency Type

| a. Community Action Agency (CAA) | 2 |
| :--- | :---: |
| b. School System | 0 |
| c. Private/Public Non-Profit (Non-CAA) (e.g., church or non-profit hospitals) | 0 |
| d. Private/Public For-Profit (e.g., for-profit hospitals) | 0 |
| e. Government Agency (Non-CAA) | 0 |
| f. Tribal Government or Consortium (American Indian/Alaska Native) | 0 |

## Agency Affiliation

$\qquad$
a. A secular or non-religious agency
b. A religiously affiliated agency or organization providing essentially secular services

## A. PROGRAM INFORMATION

## FUNDED INFORMATION

## Funded enrollment by funding source

| A. 1 Funded Enrollment: | \# of children / <br> pregnant women |
| :---: | ---: |
| a. Head Start/Early Head Start Funded Enrollment, as identified on the NOA that captures <br> the greatest part of the program year | 481 |
| b. Funded Enrollment from non-federal sources, i.e., state, local, private | 0 |
| c. Funded Enrollment from the MIECHV Grant Program using the Early Head Start home <br> visiting model | 0 |

## Funded enrollment by program option

| A.2 Center-based option | \# of slots |
| :---: | ---: |
| a. Number of slots equal to or greater than 1,020 annual hours for Head Start preschool <br> children or 1,380 annual hours for Early Head Start infants and toddlers | 481 |
| 1. Of these, the number that are available for the full-working-day and full-calendar- <br> year | 0 |
| b. Number of slots with fewer than 1,020 annual hours for Head Start preschool children <br> or 1,380 annual hours for Early Head Start infants and toddlers | 0 |
| 1. Of these, the number that are available for 3.5 hours per day for 128 days | 0 |
| 2. Of these, the number that are available for a full working day | 0 |
| A.3 Home-based option | 0 |
| A.4 Family child care option | 0 |
| A.5 Locally designed option | \# of pregnant |
|  | women slots |
| A.6 Pregnant women slots | 0 |

## Funded slots at child care partner

| A. 7 Total number of slots in the center-based or locally designed option | \# of slots |
| :---: | ---: |
| a. Of these, the total number of slots at a child care partner | 481 |
| A.8 Total funded enrollment at child care partners <br> (includes center-based, locally designed, and family child care program options) | 0 |

## CLASSES IN CENTER-BASED

| A. Total number of center-based classes operated | \# of classes |
| :---: | ---: |
| a. Of these, the number of double session classes | 28 |

## CUMULATIVE ENROLLMENT

## Children by Age

| A. 10 Children by age: | \# of children <br> at enrollment |
| :--- | ---: |
| a. Under 1 year | 1 |
| b. 1 year old | 7 |
| c. 2 years old | 15 |
| d. 3 years old | 248 |
| e. 4 years old | 270 |
| f. 5 years and older | 0 |
| g. Total cumulative enrollment of children | 541 |

## Pregnant women

|  | \# of pregnant <br> women |
| :--- | :---: |
| A. 11 Cumulative enrollment of pregnant women | 0 |

## Total cumulative enrollment

|  | \# of children / <br> pregnant women |
| :--- | ---: |
| A. 12 Total cumulative enrollment | 541 |

## Primary type of eligibility

| A. 13 Report each enrollee only once by primary type of eligibility: | \# of children / <br> pregnant women |
| :--- | ---: |
| a. Income at or below 100\% of federal poverty line | 227 |
| b. Public assistance (TANF, SSI, and SNAP) | 158 |
| c. Foster care | 19 |
| d. Homeless | 29 |
| e. Eligibility based on other type of need, but not counted in A.13.a through d | 49 |
| f. Incomes between $100 \%$ and $130 \%$ of the federal poverty line, but not counted in A.13.a <br> through e | 59 |

## Prior enrollment

| A. 15 Enrolled in Head Start or Early Head Start for: | \# of children |
| :---: | ---: |
| a. The second year | 134 |

## Transition and turnover

| A. 16 Total number of preschool children who left the program any time after classes or home <br> visits began and did not re-enroll | \# of children |
| :---: | :---: |
| a. Of the preschool children who left the program during the program year, the number of <br> preschool children who were enrolled less than 45 days | 64 |


|  | \# of preschool <br> children |
| :--- | :---: |
| A. 17 Of the number of preschool children enrolled in Head Start at the end of the current <br> enrollment year, the number projected to be entering kindergarten in the following school <br> year | 239 |

## Transition and turnover

| A.18 Total number of infants and toddlers who left the program any time after classes or home <br> visits began and did not re-enroll | \# of children |
| :---: | ---: |
| a. Of the infants and toddlers who left the program above, the number of infants and <br> toddlers who were enrolled less than 45 days | 1 |
| b. Of the infants and toddlers who left the program during the program year, the number <br> who aged out of Early Head Start | 0 |
| 1. Of the infants and toddlers who aged out of Early Head Start, the number who <br> entered a Head Start program | 0 |
| 2. Of the infants and toddlers who aged out of Early Head Start, the number who <br> entered another early childhood program | 0 |
| 3. Of the infants and toddlers who aged out of Early Head Start, the number who did <br> not enter another early childhood program | 0 |


|  | \# of pregnant <br> women |
| :--- | ---: |
| A. 19 Total number of pregnant women who left the program after receiving Early Head Start <br> services but before the birth of their infant, and did not re-enroll | 0 |
| A. 20 Number of pregnant women receiving Early Head Start services at the time their infant <br> was born | 0 |
| a. Of the pregnant women enrolled when their infant was born, the number whose infant <br> was subsequently enrolled in the program | 0 |
| b. Of the pregnant women enrolled when their infant was born, the number whose infant <br> was not subsequently enrolled in the program | 0 |

## Attendance

| A.22 The total number of children cumulatively enrolled in the center-based or family child care <br> program option | \# of children |
| :---: | :---: |
| a. Of these children, the number of children that were chronically absent | 541 |
| 1. Of the children chronically absent, the number that stayed enrolled until the end of <br> enrollment | 278 |

## Child care subsidy



## Ethnicity and race

| A.25 Race and ethnicity <br> \# of children / pregnant women | (1) <br> Lispanic or <br> Latino origin | (2) <br> Non-Hispanic or <br> Non-Latino origin |
| :---: | ---: | ---: |
| a. American Indian or Alaska Native | 0 | 1 |
| b. Asian | 0 | 6 |
| c. Black or African American | 9 | 266 |
| d. Native Hawaiian or other Pacific Islander | 0 | 0 |
| e. White | 25 | 153 |
| f. Bi-racial/Multi-racial | 7 | 38 |
| g. Other | 36 | 0 |


|  | \# of children/ <br> pregnant women |
| :---: | ---: |
| h. Unspecified ethnicity or race | 0 |

## Primary language of family at home

| A.26 Primary language of family at home: | \# of children |
| :--- | ---: |
| a. English | 509 |
| 1. Of these, the number of children acquiring/learning another language in addition <br> to English | 14 |
| b. Spanish | 29 |
| c. Native Central American, South American, and Mexican Languages | 0 |
| d. Caribbean Languages | 0 |
| e. Middle Eastern \& South Asian Languages | 0 |
| f. East Asian Languages | 3 |
| g. Native North American/Alaska Native Languages | 0 |
| h. Pacific Island Languages | 0 |
| i. European \& Slavic Languages | 0 |
| j. African Languages | 0 |
| k. American Sign Language | 0 |
| l. Other | 0 |
| m. Unspecified | 0 |

## Dual language learners

| A. 27 Total number of Dual Language Learners | \# of children |
| :--- | :---: |

## Transportation

| A. 28 Number of children for whom transportation is provided to and from classes | \# of children |
| :--- | ---: |

## B. PROGRAM STAFF \& QUALIFICATIONS

## TOTAL STAFF

## Staff by type

|  | (1) <br> \# of Head Start or <br> Early Head Start staff | (2) of contracted staff |
| :---: | ---: | ---: |
| B.1. Total number of staff members, regardless of the funding <br> source for their salary or number of hours worked - Head <br> Start/Early Head Start Staff | 97 |  |
| a. Of the total staff, the number who are current or former <br> Head Start parents - Head Start/Early Head Start Staff | 50 |  |

## TOTAL VOLUNTEERS

## Volunteers by type

| B. 2 Number of persons providing any volunteer services to the program during the program <br> year | \# of volunteers |
| :--- | ---: |
| a. Of these, the number who are current or former Head Start or Early Head Start parents | 521 |

## EDUCATION AND CHILD DEVELOPMENT STAFF

## Preschool classroom and assistant teachers (HS and Migrant programs)

|  | $\begin{gathered} \text { (1) } \\ \text { \# of classroom } \\ \text { teachers } \end{gathered}$ | (2) \# of assistant teachers |
| :---: | :---: | :---: |
| B. 3 Total number of preschool education and child development staff by position | 26 | 26 |
| Of the number of preschool education and child development staff by position, the number with the following: |  |  |
| a. Of the number of preschool education and child development staff by position, the number with the following: An advanced degree in: • early childhood education or • any field and coursework equivalent to a major relating to early childhood education, with experience teaching preschoolage children | 2 | 0 |
| b. Of the number of preschool education and child development staff by position, the number with the following: A baccalaureate degree in one of the following: - early childhood education - any field and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children or $\cdot$ any field and is part of the Teach for America program and passed a rigorous early childhood content exam | 24 | 0 |
| c. Of the number of preschool education and child development staff by position, the number with the following: An associate degree in: • early childhood education or •a field related to early childhood education and coursework equivalent to a major relating to early childhood education with experience teaching preschool-age children | 0 | 3 |
| d. Of the number of preschool education and child development staff by position, the number with the following: A Child Development Associate (CDA) credential or stateawarded certification, credential, or licensure that meets or exceeds CDA requirements | 0 | 17 |
| 1. Of these, a CDA credential or state-awarded certification, credential, or licensure that meets or exceeds CDA requirements and that is appropriate to the option in which they are working | 0 | 17 |
| e. Of the number of preschool education and child development staff by position, the number with the following: None of the qualifications listed in B.3.a through B.3.d | 0 | 6 |

## Preschool classroom teachers program enrollment

|  | \# of classroom <br> teachers |
| :--- | :--- |
| B.4 Total number of preschool classroom teachers that do not meet qualifications listed in B.3.a <br> or B.3.b | 0 |
| a. Of these preschool classroom teachers, the number enrolled in a degree program that <br> would meet the qualifications described in B.3.a or B.3.b | 0 |

## Preschool classroom assistant teachers program enrollment

|  | \# of assistant <br> teachers |
| :--- | :---: |
| B.5 Total number of preschool assistant teachers that do not have any qualifications listed in <br> B.3.a through B.3.d |  |

\# of assistant
a. Of these preschool assistant teachers, the number enrolled in a degree, certification, credential, or licensure program that would meet one of the qualifications listed in B.3.a

## Infant and toddler classroom teachers (EHS and Migrant programs)

|  | \# of classroom teachers |
| :---: | :---: |
| B. 6 Total number of infant and toddler classroom teachers | 4 |
| Of the number of infant and toddler classroom teachers, the number with the following: |  |
| 1. Early childhood education with a focus on infant and toddler development or <br> 2. Any field and coursework equivalent to a major relating to early childhood education, with experience teaching infants and/or toddlers | 0 |
| 1. Early childhood education with a focus on infant and toddler development or <br> 2. Any field and coursework equivalent to a majorrelating to early childhood education with experience teaching infants and/or toddlers. | 0 |
| 1. Early childhood education with a focus on infant and toddler development or <br> 2. A field related to early childhood education andcoursework equivalent to a major relating to early childhood education with experience teaching infants and/or toddlers | 2 |
| d. A Child Development Associate (CDA)credential or state-awarded certification, credential, or licensure that meets or exceeds CDArequirements | 2 |
| 1. Of these, a CDA credential or state-awarded certification, credential, or licensure that meets or exceeds CDA requirements and that is appropriate to the option in which theyare working | 0 |
| e. None of the qualifications listed in B.6.a through B.6.d | 0 |

\# of classroom teachers
B. 7 Total number of infant and toddler classroom teachers that do not have any qualifications listedin B.6.a through B.6.d
a. Of these infant and toddler classroom teachers, the number enrolled in a degree, certification, credential, or licensure program that would meet one of the qualifications listed in B.6.a through B.6.d.

## Home visitors and family child care provider staff qualifications

| B. Total number of home visitors <br> visitors |  |
| :---: | :---: |
| a. Of these, the number of home visitors that have a home-based CDA credential or <br> comparable credential, or equivalent coursework as part of an associate's, <br> baccalaureate, or advanced degree | 0 |
| b. Of these, the number of home visitors that do not meet one of the qualifications <br> described in B.8.a. | 0 |
| 1. Of the home visitors in B.8.b, the number enrolled in a degree or credential <br> program that would meet a qualification described in B.8.a. | 0 |


|  | \# of family child <br> care providers |
| :---: | :---: |
| B.9 Total number of family child care providers | 0 |
| a. Of these, the number of family child care providers that have a Family Child Care CDA <br> credential or state equivalent, or an associate, baccalaureate, or advanced degree in <br> child development or early childhood education | 0 |
| b. Of these, the number of family child care providers that do not meet one of the <br> qualifications described in B.9.a. | 0 |

1. Of the family child care providers in B.9.b, the number enrolled in a degree or credential program that would meet a qualification described in B.9.a.

|  | \# of child <br> development <br> specialists |
| :---: | :---: |
| B.10 Total number of child development specialists that support family child care providers | 0 |
| a. Of these, the number of child development specialists that have a baccalaureate <br> degree in child development, early childhood education, or a related field | 0 |
| b. Of these, the number of child development specialists that do not meet one of the <br> qualifications described in B.10.a. | 0 |
| 1. Of the child development specialists in B.10.b, the number enrolled in a degree or <br> credential program that would meet a qualification described in B.10.a. | 0 |

## Ethnicity and race

| B.13 Race and Ethnicity <br> $\#$ of non-supervisory education and child development staff | (1) <br> Hispanic or <br> Latino origin | Non-Hispanic or <br> Non-Latino origin |
| :---: | ---: | ---: |
| a. American Indian or Alaska Native | 0 | 1 |
| b. Asian | 0 | 0 |
| c. Black or African American | 0 | 29 |
| d. Native Hawaiian or other Pacific Islander | 0 | 0 |
| e. White | 5 | 18 |
| f. Biracial/Multi-racial | 2 | 1 |
| g. Other | 0 | 0 |

$\left.\begin{array}{|c|c|}\hline \text { \# of non- } \\ \text { supervisory } \\ \text { education and } \\ \text { child development } \\ \text { staff }\end{array}\right\}$

## Language

|  | \# of non- <br> supervisory <br> education and child <br> development staff |
| :--- | ---: |
| B. 14 The number who are proficient in a language(s) other than English. |  |
| a. Of these, the number who are proficient in more than one language other <br> than English |  |
| B. 15 Language groups in which staff are proficient: | \# of non- <br> supervisory <br> education and child <br> development staff |
| a. Spanish |  |
| b. Native Central American, South American, and Mexican Languages | 4 |
| c. Caribbean Languages | 0 |
| d. Middle Eastern and South Asian Languages | 0 |
| e. East Asian Languages | 0 |
| f. Native North American/Alaska Native Languages | 0 |
| g. Pacific Island Languages | 0 |
| h. European and Slavic Languages | 0 |
| i. African Languages | 0 |
| j. American Sign Language | 0 |
| k. Other | 0 |
| I. Unspecified | 0 |

## STAFF TURNOVER

## All staff turnover

|  | (1) <br> \# of Head Start or <br> Early Head Start <br> staff | (2) <br> \# of contracted <br> staff |
| :--- | :--- | ---: |
| B.16 Total number of staff who left during the program year <br> (including turnover that occurred while the program was not in <br> session, e.g., summer months) |  | 16 |
| a. Of these, the number who were replaced | 10 | 6 |

## Education and child development staff turnover

$\begin{array}{|l|r|}$\cline { 2 - 3 } \& B.17 The number of teachers, preschool assistant teachers, family child care providers, and <br> home visitors who left during the program year (including turnover that occurred while classes <br> and home visits were not in session, e.g., during summer months)\end{array}$)$

|  | \# of staff |
| :--- | :--- |
| B. 19 |  |
| months or longer |  |

## C. CHILD \& FAMILY SERVICES

## HEALTH SERVICES

## Health insurance - children

|  | (1) <br> \# of children at <br> enrollment | (2) <br> \# of children at end <br> of enrollment |
| :---: | ---: | ---: |
| C.1 Number of all children with health insurance | 506 | 391 |
| a. Of these, the number enrolled in Medicaid and/or CHIP | 454 | 347 |
| b. Of these, the number enrolled in state-only funded <br> insurance (e.g., medically indigent insurance), private <br> insurance or other health insurance | 52 | 44 |
| C.2 Number of children with no health insurance | 35 | 150 |

## Health insurance - pregnant women

|  | (1) <br> \# of pregnant women <br> at enrollment | (2) <br> \# of pregnant women <br> at end of enrollment |
| :---: | ---: | ---: |
| C.3 Number of pregnant women with at least one type of health <br> insurance | 0 | 0 |
| a. Of these, the number enrolled in Medicaid | 0 | 0 |
| b. Of these, the number enrolled in state-only funded <br> insurance (e.g., medically indigent insurance), private <br> insurance, or other health insurance | 0 | 0 |
| C.4 Number of pregnant women with no health insurance | 0 | 0 |

## Medical

## Accessible health care - children

|  | (1) <br> \# of children at <br> enrollment | (2) <br> \# of children at end <br> of enrollment |
| :--- | :--- | :--- |
| C. 5 Number of children with an ongoing source of continuous, <br> accessible health care provided by a health care professional <br> that maintains the child's ongoing health record and is not <br> primarily a source of emergency or urgent care |  |  |
| a. Of these, the number of children that have accessible health <br> care through a federally qualified Health Center, Indian <br> Health Service, Tribal and/or Urban Indian Health Program <br> facility | 487 |  |

## Accessible health care - pregnant women

|  | (1) <br> \# of pregnant women at enrollment | (2) \# of pregnant women at end of enrollment |
| :---: | :---: | :---: |
| C. 6 Number of pregnant women with an ongoing source of continuous, accessible health care provided by a health care professional that maintains their ongoing health record and is not primarily a source of emergency or urgent care | 0 | 0 |

## Medical services - children

|  | (1) <br> \# of children at <br> enrollment | (2) <br> \# of children at end <br> of enrollment |
| :--- | :--- | ---: |
| C. 7Number of children who are up-to-date on a schedule of age- <br> appropriate preventive and primary health care, according to <br> the relevant state's EPSDT schedule for well child care | 68 | 423 |
| C. 8 Number of children diagnosed with any chronic condition by a health care professional, <br> regardless of when the condition was first diagnosed | \# of children |  |
| a. Of these, the number who received medical treatment for their diagnosed chronic <br> health condition | 52 |  |


| b. Specify the primary reason that children with any chronic condition diagnosed by a <br> health care professional did not receive medical treatment: | \# of children |
| :--- | ---: |
| 1. No medical treatment needed | 1 |
| 2. No health insurance | 0 |
| 3. Parents did not keep/make appointment | 0 |
| 4. Children left the program before their appointment date | 0 |
| 5. Appointment is scheduled for future date | 1 |
| 6. Other | 0 |


| C. 9 Number of children diagnosed by a health care professional with the following chronic <br> condition, regardless of when the condition was first diagnosed: | \# of children |
| :--- | ---: |
| a. Autism spectrum disorder (ASD) | 1 |
| b. Attention deficit hyperactivity disorder (ADHD) | 0 |
| c. Asthma | 3 |
| d. Seizures | 1 |
| e. Life-threatening allergies (e.g., food allergies, bee stings, and medication allergies that <br> may result in systemic anaphylaxis) | 4 |
| f. Hearing Problems | 1 |
| g. Vision Problems | 45 |
| h. Blood lead level test with elevated lead levels $>5 \mathrm{~g} / \mathrm{dL}$ | 0 |
| i. Diabetes | 0 |

## Body Mass Index (BMI) - children (HS and Migrant programs)

| C. 10 Number of children who are in the following weight categories according to the 2000 CDC BMI-for-age growth charts | \# of children at enrollment |
| :---: | :---: |
| a. Underweight (BMI less than 5th percentile for child's age and sex) | 41 |
| b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age and sex) | 303 |
| c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex) | 72 |
| d. Obese (BMI at or above 95th percentile for child's age and sex) | 95 |

## Immunization services - children

|  | (1) <br> \# of children at <br> enrollment | \# of children at end <br> of enrollment |
| :--- | ---: | ---: |
| C. 11 Number of children who have been determined by a health <br> care professional to be up-to-date on all immunizations <br> appropriate for their age | 500 |  |
| C.12 Number of children who have been determined by a health <br> care professional to have received all immunizations possible <br> at this time, but who have not received all immunizations <br> appropriate for their age | 501 |  |
| C. 13 Number of children who meet their state's guidelines for an <br> exemption from immunizations | 9 |  |

## Medical services - pregnant women (EHS programs)

| C. 14 Indicate the number of pregnant women who received the following services while <br> enrolled in EHS: | \# of pregnant <br> women |
| :--- | ---: |
| a. Prenatal health care | 0 |
| b. Postpartum health care | 0 |
| c. A professional oral health assessment, examination, and/or treatment | 0 |
| d. Mental health interventions and follow-up | 0 |
| e. Education on fetal development | 0 |
| f. Education on the benefits of breastfeeding | 0 |
| g. Education on the importance of nutrition | 0 |
| h. Education on infant care and safe sleep practices | 0 |
| i. Education on the risks of alcohol, drugs, and/or smoking | 0 |
| j. Facilitating access to substance abuse treatment (i.e., alcohol, drugs, and/or smoking) | 0 |

## Prenatal health - pregnant women (EHS programs)

| C. 15 Trimester of pregnancy in which the pregnant women served were enrolled: | \# of pregnant <br> women |
| :---: | :---: |
| a. 1 st trimester (0-3 months) | 0 |
| b. 2nd trimester (3-6 months) | 0 |
| c. 3rd trimester (6-9 months) | 0 |
| C. 16 Of the total served, the number whose pregnancies were identified as medically high risk <br> by a physician or health care provider | 0 |

## Oral health

## Accessible dental care - children

|  | (1) <br> \# of children at <br> enrollment | (2) <br> \# of children at end <br> of enrollment |
| :--- | :--- | ---: |
| C. 17 Number of children with continuous, accessible dental care <br> provided by an oral health care professional which includes <br> access to preventive care and dental treatment | 473 | 376 |

## Preschool dental services (HS and Migrant programs)

|  | \# of children at <br> end of enrollment |
| :---: | ---: |
| C.18 Number of children who received preventive care during the program year | 287 |
| C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have <br> completed a professional dental examination during the program year | 307 |
| a. Of these, the number of children diagnosed as needing dental treatment during the <br> program year <br> 1. Of these, the number of children who have received or are receiving dental <br> treatment | 23 |
| b. Specify the primary reason that children who needed dental treatment did not receive it: | \# of children |
| 1. Health insurance doesn't cover dental treatment | 14 |
| 2. No dental care available in local area | 0 |
| 3. Medicaid not accepted by dentist | 0 |
| 4. Dentists in the area do not treat 3 - 5 year old children | 0 |
| 5. Parents did not keep/make appointment | 0 |
| 6. Children left the program before their appointment date | 9 |
| 7. Appointment is scheduled for future date | 0 |
| 8. No transportation | 0 |
| 9. Other | 0 |

## Infant and toddler preventive dental services (EHS and Migrant programs)

|  | \# of children at <br> end of enrollment |
| :--- | ---: |
| C. 20 Number of all children who are up-to-date according to the dental periodicity schedule in <br> the relevant state's EPSDT schedule | 17 |

## Mental health consultation

| C.21 Total number of classroom teachers, home visitors, and family child care providers | \# of staff |
| :--- | ---: |
| a. Indicate the number of classroom teachers, home visitors, and family child care <br> providers who received assistance from a mental health consultant through observation <br> and consultation | 30 |

## DISABILITIES SERVICES

## IDEA eligibility determination

| C.22 The total number of children referred for an evaluation to determine eligibility under the <br> Individuals with Disabilities Education Act (IDEA) during the program year | \# of children |
| :---: | ---: |
| a. Of these, the number who received an evaluation to determine IDEA eligibility | 25 |
| 1. Of the children that received an evaluation, the number that were diagnosed with <br> a disability under IDEA | 5 |
| 2. Of the children that received an evaluation, the number that were not diagnosed <br> with a disability under IDEA | 3 |
| 1. Of these children, the number for which the program is still providing or <br> facilitating individualized services and supports such as an individual learning <br> plan or supports described under Section 504 of the Rehabilitation Act. | 2 |
| b. Of these, the number who did not receive an evaluation to determine IDEA eligibility | 0 |

C. 23 Specify the primary reason that children referred for an evaluation to determine IDEA eligibility did not receive it:
a. The responsible agency assigned child to Response to Intervention (RTI)
b. Parent(s) refused evaluation 1
c. Evaluation is pending and not yet completed by responsible agency $\quad 11$
d. Other

## Preschool disabilities services (HS and Migrant programs)

| C. 24 <br> Number of children enrolled in the program who had an Individualized Education Program <br> (IEP), at any time during the program year, indicating they were determined eligible by the <br> LEA to receive special education and related services under the IDEA | \# of children |
| :---: | ---: |
| a. Of these, the number who were determined eligible to receive special education and <br> related services: | 56 |
| 1. Prior to this program year | \# of children |
| 2. During this program year | 15 |
| b. Of these, the number who have not received special education and related services | 41 |

## Infant and toddler Part C early intervention services (EHS and Migrant programs)

| C. 25 Number of children enrolled in the program who had an Individualized Family Service <br> Plan (IFSP), at any time during the program year, indicating they were determined eligible <br> by the Part C Agency to receive early intervention services under the IDEA | \# of children |
| :---: | :---: |
| a. Of these, the number who were determined eligible to receive early intervention <br> services: | 2 |
| 1. Prior to this program year | \# of children |
| 2. During this enrollment year | 1 |
| b. Of these, the number who have not received early intervention services under IDEA | 1 |

## Preschool primary disabilities (HS and Migrant programs)

| C. 26 Diagnosed primary disability: | \# of children <br> determined to <br> have this disability | \# of children <br> receiving special <br> services |
| :--- | ---: | ---: |
| a. Health impairment (i.e., meeting IDEA definition of "other <br> health impairment") | 0 | 0 |
| b. Emotional disturbance | 0 | 0 |
| c. Speech or language impairments | 47 | 47 |
| d. Intellectual disabilities | 0 | 0 |
| e. Hearing impairment, including deafness | 0 | 0 |
| f. Orthopedic impairment | 0 | 0 |
| g. Visual impairment, including blindness | 0 | 0 |
| h. Specific learning disability | 0 | 0 |
| i. Autism | 3 | 3 |
| j. Traumatic brain injury | 0 | 0 |
| k. Non-categorical/developmental delay | 6 | 6 |
| l. Multiple disabilities (excluding deaf-blind) | 0 | 0 |
| m. Deaf-blind | 0 | 0 |

## EDUCATION AND DEVELOPMENT TOOLS/APPROACHES

## Screening

| C. 27 Number of all newly enrolled children since last year's PIR was reported | \# of children |
| :--- | ---: |
| C. 28 Number of all newly enrolled children who completed required screenings within 45 days <br> for developmental, sensory, and behavioral concerns since last year's PIR was reported | 398 |
| a. Of these, the number identified as needing follow-up assessment or formal evaluation <br> to determine if the child has a disability | 291 |

## FAMILY AND COMMUNITY PARTNERSHIPS

## Number of families

|  | \# of families at enrollment |
| :---: | :---: |
| C. 34 Total number of families: | 512 |
| a. Of these, the number of two-parent families | 185 |
| b. Of these, the number of single-parent families | 327 |
| C. 35 Of the total number of families, the number in which the parent/guardian figures are best described as: | \# of families at enrollment |
| a. Parent(s) (e.g., biological, adoptive, stepparents) | 479 |
| 1. Of these, the number of families with a mother only (biological, adoptive, stepmother) | 311 |
| 2. Of these, the number of families with a father only (biological, adoptive, stepfather) | 15 |
| b. Grandparents | 21 |
| c. Relative(s) other than grandparents | 4 |
| d. Foster parent(s) not including relatives | 8 |
| e. Other | 0 |

## Parent/guardian education

C. 36 Of the total number of families, the highest level of education obtained by the child's
\# of families at parent(s) / guardian(s): enrollment
a. An advanced degree or baccalaureate degree 106

| b. An associate degree, vocational school, or some college | 63 |
| :--- | :--- |

c. A high school graduate or GED 275
d. Less than high school graduate 68

## Employment, Job Training, and School

| C. 37 Total number of families in which: | \# of families at <br> enrollment |
| :---: | ---: |
| a. At least one parent/guardian is employed, in job training, or in school at enrollment | 367 |
| 1. Of these families, the number in which one or more parent/guardian is employed | 365 |
| 2. Of these families, the number in which one or more parent/guardian is in job <br> training (e.g., job training program, professional certificate, apprenticeship, or <br> occupational license) | 65 |
| 3. Of these families, the number in which one or more parent/guardian is in school <br> (e.g., GED, associate degree, baccalaureate, or advanced degree) | 65 |
| b. Neither/No parent/guardian is employed, in job training, or in school at enrollment (e.g., <br> unemployed, retired, or disabled) | 145 |


| C. 38 Total number of families in which: | \# of families at <br> end of enrollment |
| :---: | ---: |
| a. At least one parent/guardian is employed, in job training, or in school at end of <br> enrollment | 370 |
| 1. Of these families, the number of families that were also counted in C.37.a (as <br> having been employed, in job training, or in school at enrollment) | 359 |
| 2. Of these families, the number of families that were also counted in C.37.b (as <br> having not been employed, in job training, or in school at enrollment) | 11 |
| b. Neither/No parent/guardian is employed, in job training, or in school at end of <br> enrollment (e.g., unemployed, retired, or disabled) | 141 |
| 1. Of these families, the number of families that were also counted in C.37.a | 7 |
| 2. Of these families, the number of families that were also counted in C.37.b | 134 |


| C. 39 Total number of families in which: | \# of families at <br> enrollment |
| :---: | ---: |
| a. At least one parent/guardian is a member of the United States military on active duty | 7 |
| b. At least one parent/guardian is a veteran of the United States military | 15 |

## Federal or other assistance

|  | (1) <br> \# of families at <br> enrollment | (2) <br> \# of families at <br> end of enrollment |
| :--- | ---: | ---: |
| C.40. Total number of families receiving any cash benefits or other <br> services under the Federal Temporary Assistance to Needy <br> Families (TANF) Program | 9 | 7 |
| C.41. Total number of families receiving Supplemental Security <br> Income (SSI) | 49 | 35 |
| C.42. Total number of families receiving services under the Special <br> Supplemental Nutrition Program for Women, Infants, and <br> Children (WIC) | 136 | 127 |
| C.43. Total number of families receiving benefits under the <br> Supplemental Nutrition Assistance Program (SNAP), formerly <br> referred to as Food Stamps | 257 | 188 |

## Family services

## C. 44 The number of families that received the following program service to promote family outcomes:

a. Emergency/crisis intervention (e.g., meeting immediate needs for food, clothing, or
shelter)
c. Asset building services (e.g., financial education, debt counseling) ..... 129
d. Mental health services ..... 9
e. Substance misuse prevention ..... 2
f. Substance misuse treatment ..... 6
g. English as a Second Language (ESL) training ..... 17
h. Assistance in enrolling into an education or job training program ..... 80
i. Research-based parenting curriculum ..... 446
j. Involvement in discussing their child's screening and assessment results and their
482
482
k. Supporting transitions between programs (i.e., EHS to HS, HS to kindergarten) ..... 460
l. Education on preventive medical and oral health ..... 483
$m$. Education on health and developmental consequences of tobacco product use ..... 160
n . Education on nutrition ..... 496
o. Education on postpartum care (e.g., breastfeeding support) ..... 7
p. Education on relationship/marriage ..... 16
q. Assistance to families of incarcerated individuals ..... 3
C. 45 Of these, the number of families who were counted in at least one of the services listed ..... 498

## Father engagement

| C.46 Number of fathers/father figures who were engaged in the following activities during this <br> program year: | \# of father/ father <br> figures |
| :--- | ---: |
| a. Family assessment | 128 |
| b. Family goal setting | 128 |
| c. Involvement in child's Head Start child development experiences (e.g., home visits, <br> parent-teacher conferences, etc.) | 141 |
| d. Head Start program governance, such as participation in the Policy Council or policy <br> committees | 11 |
| e. Parenting education workshops | 30 |

## Homelessness services

|  | \# of families |
| :---: | :---: |
| C. 47 Total number of families experiencing homelessness that were served during the enrollment year | 41 |
| C. 48 Total number of children experiencing homelessness that were served during the enrollment year | \# of children |
|  | 41 |


| C. 49 <br> Total number of families experiencing homelessness that acquired housing during the <br> enrollment year \# of families |
| :---: | :---: |

## Foster care and child welfare

| C. 50 Total number of enrolled children who were in foster care at any point during the program |
| :--- | ---: |
| year |$\quad$ \# of children | 26 |
| :--- |
| C. 51 Total number of enrolled children who were referred to Head Start/Early Head Start <br> services by a child welfare agency |

## D. GRANT LEVEL QUESTIONS

## INTENSIVE COACHING

|  | \# of education and child development staff |
| :---: | :---: |
| D. 1 The number of education and child development staff (i.e., teachers, preschool assistant teachers, home visitors, family child care providers) that received intensive coaching | 22 |
|  | \# of coaches |
| D. 2 The number of individuals that provided intensive coaching, whether by staff, consultants, or through partnership | 1 |

## EDUCATION MANAGEMENT STAFF QUALIFICATIONS

|  | \# of education <br> managers/coordinators |
| :---: | ---: |
| D. 4 Total number of education managers/coordinators | 3 |
| a. Of these, the number of education manager/coordinators with a baccalaureate <br> or advanced degree in early childhood education or a baccalaureate or <br> advanced degree and equivalent coursework in early childhood education with <br> early education teaching experience | 3 |
| b. Of these, the number of education manager/coordinators that do not meet one <br> of the qualifications in D.4.a | 0 |
| 1. Of the education manager/coordinators in D.4.b, the number enrolled in a <br> program that would meet a qualification described in D.4.a | 0 |

## FAMILY SERVICES STAFF QUALIFICATIONS

|  | \# of family <br> services staff |
| :---: | ---: |
| D.5 Total number of family services staff: | 17 |
| a. Of these, the number that have a credential, certification, associate, baccalaureate, or <br> advanced degree in social work, human services, family services, counseling, or a <br> related field | 17 |
| b. Of these, the number that do not meet one of the qualifications described in D.5.a | 0 |
| 1. Of the family services staff in D.5.b, the number enrolled in a degree or credential <br> program that would meet a qualification described in D.5.a. | 0 |
| 2. Of the family services staff in D.5.b, the number hired before November 7, 2016 | 0 |

## FORMAL AGREEMENTS FOR COLLABORATION

|  | \# of partners or <br> agencies |
| :--- | ---: |
| D.6 Total number of child care partners in which a formal agreement was in effect | 0 |
| D. 7 Total number of LEAs in the service area | 8 |
| a. Of these, the total number of LEAs in which a formal agreement was in effect to <br> coordinate services for children with disabilities | 8 |
| b. Of these, the total number of LEAs in which a formal agreement was in effect to <br> coordinate transition services | 8 |
| D.8 Total number of Part C agencies in the service area | 8 |
| a. Of these, the total number of Part C agencies in which a formal agreement was in effect <br> to coordinate services for children with disabilities | 0 |

