

# CSNT Head Start Director's Report PY04/FY23

## October Report/September Data



# How Are We Doing?

### HEAD START Attendance - September 2023

- ✓ **469** Actual Enrollment (Under/Over - **4** Student(s)) – Funded **465**
- ✓ **4%** Disability Students – **10%** Target
- ✓ **91%** Average Daily Attendance



### HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$1,196,620** NFS Collected – **(\$89,063)** NFS Over
- ✓ **\$293,372** Indirect Costs Collected
- ✓ **11%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursements

- ✓ **\$14,345** Reimbursed This Month - **\$98,435** Reimbursed This Year
- ✓ **20** days of Service – **6,072** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **142** Files Reviewed/**34** Classrooms Observed
- ✓ **182** Incomes Verified/**156** Interviews/**68** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0**

### ANNOUNCEMENTS:

Completing 45-day deadlines  
OHS starting back to in-person trainings/site-visits

# CSNT Early Head Start Director's Report PY04/FY23

## October Report/September Data

Happy Halloween



# How Are We Doing?

## EARLY HEAD START Attendance - September 2023

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **13%** Disability Students – **10%** Target
- ✓ **85%** Average Daily Attendance



## EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$18,375** NFS Collected - **\$60,785** NFS Needed
- ✓ **\$16,863** Indirect Costs Collected
- ✓ **8%** Admin Expense Rate



## HEAD START CACFP Meals/Reimbursements

- ✓ **\$2,034** Reimbursed This Month - **\$13,937** Reimbursed This Year
- ✓ **20** days of Service – **758** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



## HEAD START Quality Assurance

- ✓ **4** Files Reviewed/**2** Classrooms Observed
- ✓ **0** Incomes Verified/**15** Interviews/**4** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

## ANNOUNCEMENTS:

Completing 45-day deadlines  
OHS starting back to in-person trainings/site-visits



# Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2022-2023)

Date

10/5/2023

## Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

## Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

## Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

## Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	484	4.09%

## Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	1	0.21%
3 Years Old	238	49.17%
4 Years Old	245	50.62%
5 Years Old	0	0.00%

## Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	31	6.40%

## Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	17	3.51%

## Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	146	30.17%
Three or more years	9	1.86%

## Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	2	0.41%
Asian	0	0.00%	2	0.41%
Black or African American	6	1.24%	244	50.41%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	21	4.34%	132	27.27%
Biracial or Multi-Racial	6	1.24%	38	7.85%
Other Race	32	6.61%	1	0.21%
Unspecified Race	0	0.00%	12	2.48%

## Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	456	94.21%
Of these, the number of children acquiring/learning another language in addition to English	14	
Spanish	28	5.79%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	3	0.62%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	36	7.44%

## Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	449	92.77%	351	72.52%
Children with accessible health care	401	82.85%	330	68.18%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	435	89.88%	277	57.23%
Children with accessible dental care	379	78.31%	319	65.91%

## Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	17	3.66%

## Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	459	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	423	92.16%

## Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	6	1.31%
Housing Assistance	6	1.31%
Asset Building Services	119	25.93%
Mental Health Services	8	1.74%
Substance Misuse Prevention	1	0.22%
Substance Misuse Treatment	4	0.87%
English as a Second Language (ESL) Training	20	4.36%
Assistance in enrolling into an education or job training program	52	11.33%
Research-based parenting curriculum	289	62.96%
Involvement in discussing their child's screening and assessment results and their child's progress	398	86.71%
Supporting transitions between programs	356	77.56%
Education on preventive medical and oral health	390	84.97%
Education on health and developmental consequences of tobacco product use	172	37.47%
Education on nutrition	414	90.20%
Education on postpartum care	2	0.44%
Education on relationship/marriage	7	1.53%
Assistance to families of incarcerated individuals	3	0.65%



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Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

## Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

## Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

## Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	17	106.25%

## Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	9	52.94%
2 Years Old	8	47.06%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

## Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	3	17.65%

## Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	3	17.65%

## Prior Enrollment of Children

	# of children	% of children
The second year	7	41.18%
Three or more years	1	5.88%

## Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	7	41.18%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	6	35.29%
Biracial or Multi-Racial	1	5.88%	1	5.88%
Other Race	2	11.76%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

## Primary Language of Parents at Home

	# of children	% of children
English	15	88.24%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	11.76%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

## Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	17	100.00%	15	88.24%
Children with accessible health care	16	94.12%	9	52.94%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	17	100.00%	5	29.41%
Children with accessible dental care	16	94.12%	9	52.94%

## Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	2	12.50%

## Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	16	94.12%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	43.75%

## Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	1	6.25%
Housing Assistance	0	0.00%
Asset Building Services	1	6.25%
Mental Health Services	1	6.25%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	6.25%
Assistance in enrolling into an education or job training program	6	37.50%
Research-based parenting curriculum	7	43.75%
Involvement in discussing their child's screening and assessment results and their child's progress	6	37.50%
Supporting transitions between programs	5	31.25%
Education on preventive medical and oral health	7	43.75%
Education on health and developmental consequences of tobacco product use	1	6.25%
Education on nutrition	7	43.75%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%