

CSNT Head Start Director's Report PY05/FY24

January Report/December Data

How Are We Doing?



HEAD START Attendance - November 2023

- ✓ **465** Actual Enrollment (Under/Over 0 Student(s)) – Funded **465**
- ✓ **6.0%** Disability Students – **10%** Target
- ✓ **86%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$136,323** NFS Collected – **\$1,107,557** NFS Needed
- ✓ **\$0** Indirect Costs Collected
- ✓ **4%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month - **\$0** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **104** Files Reviewed/**42** Classrooms Observed
- ✓ **6** Incomes Verified/**0** Interviews/**49** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

ANNOUNCEMENTS:

Completing Detailed Monitoring activities
Preparing for Spring Semester Campus Activities

CSNT Early Head Start Director's Report PY05/FY24

January Report/December Data



How Are We Doing?

EARLY HEAD START Attendance - November 2023

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **19%** Disability Students – **10%** Target
- ✓ **80%** Average Daily Attendance (**Colds/Flu Symptoms**)



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$2068** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$0** Indirect Costs Collected
- ✓ **0%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month - **\$0** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

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HEAD START Quality Assurance

- ✓ **4** Files Reviewed/**30** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**5** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

ANNOUNCEMENTS:

Completing Detailed Monitoring activities
Preparing for Spring Semester Campus Activities



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

1/18/2024

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	461	99.14%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	509	9.46%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	2	0.39%
3 Years Old	254	49.90%
4 Years Old	253	49.71%
5 Years Old	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	32	6.29%

Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	19	3.73%

Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	146	28.68%
Three or more years	9	1.77%

Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	2	0.39%
Asian	0	0.00%	2	0.39%
Black or African American	6	1.18%	261	51.28%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	21	4.13%	140	27.50%
Biracial or Multi-Racial	6	1.18%	38	7.47%
Other Race	32	6.29%	1	0.20%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	481	94.50%
Of these, the number of children acquiring/learning another language in addition to English	13	
Spanish	28	5.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	473	92.93%	367	72.10%
Children with accessible health care	441	86.64%	341	66.99%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	469	92.14%	288	56.58%
Children with accessible dental care	418	82.12%	330	64.83%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	26	5.59%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	480	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	455	94.79%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	6	1.25%
Housing Assistance	6	1.25%
Asset Building Services	120	25.00%
Mental Health Services	8	1.67%
Substance Misuse Prevention	1	0.21%
Substance Misuse Treatment	4	0.83%
English as a Second Language (ESL) Training	20	4.17%
Assistance in enrolling into an education or job training program	52	10.83%
Research-based parenting curriculum	318	66.25%
Involvement in discussing their child's screening and assessment results and their child's progress	430	89.58%
Supporting transitions between programs	388	80.83%
Education on preventive medical and oral health	421	87.71%
Education on health and developmental consequences of tobacco product use	198	41.25%
Education on nutrition	446	92.92%
Education on postpartum care	3	0.63%
Education on relationship/marriage	7	1.46%
Assistance to families of incarcerated individuals	3	0.63%



Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2023-2024)

Date

1/18/2024

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	18	112.50%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	10	55.56%
2 Years Old	8	44.44%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	3	16.67%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	3	16.67%

Prior Enrollment of Children

	# of children	% of children
The second year	7	38.89%
Three or more years	1	5.56%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	8	44.44%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	0	0.00%	6	33.33%
Biracial or Multi-Racial	1	5.56%	1	5.56%
Other Race	2	11.11%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	16	88.89%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	11.11%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	18	100.00%	15	83.33%
Children with accessible health care	17	94.44%	12	66.67%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	18	100.00%	5	27.78%
Children with accessible dental care	16	88.89%	12	66.67%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	3	18.75%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	17	94.44%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	41.18%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	1	5.88%
Housing Assistance	0	0.00%
Asset Building Services	1	5.88%
Mental Health Services	1	5.88%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	5.88%
Assistance in enrolling into an education or job training program	6	35.29%
Research-based parenting curriculum	7	41.18%
Involvement in discussing their child's screening and assessment results and their child's progress	6	35.29%
Supporting transitions between programs	5	29.41%
Education on preventive medical and oral health	7	41.18%
Education on health and developmental consequences of tobacco product use	1	5.88%
Education on nutrition	7	41.18%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%